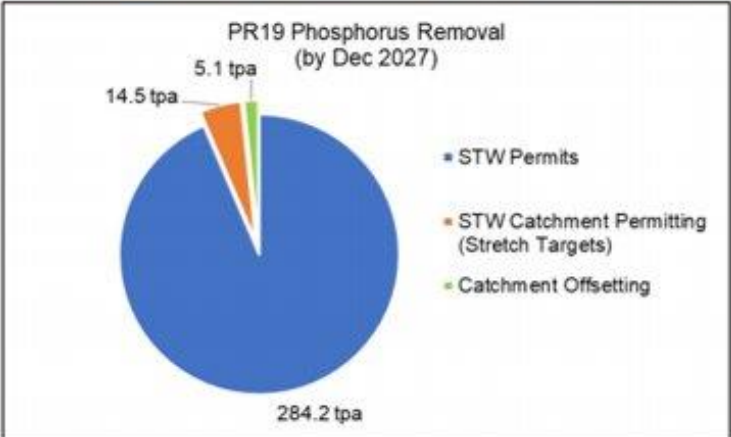


Appendix E: Wessex Water Phosphorus and investment slide

What we are doing

Wessex Water
YTL GROUP

- Removing 303.8tpa phosphorus by 2027
- Combined approach:
 - New infrastructure
 - Asset optimisation
 - Catchment offsetting
- Delivery of WFD fairshare targets across region by 2027
- C£150m investment by 2025



PR19 Phosphorus Removal (by Dec 2027)

Category	Value (tpa)
STW Permits	284.2
STW Catchment Permitting (Stretch Targets)	14.5
Catchment Offsetting	5.1